

## The Woman's Club of Clayton

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Mailing Address:  
PO Box 26  
Clayton, NC 27528  
[twccnc.org](http://twccnc.org)

NC General  
Federation of  
Women's Clubs  
[www.gfwcnc.org](http://www.gfwcnc.org)



The Woman's Club of Clayton is a member of the General Federation of Women's Clubs (GFWC), an international women's organization dedicated to community improvement by enhancing the lives of others through volunteer service.

### Officers

*President*

**Trish Perna**

*1st Vice President*

**Christie Latham**

*2nd Vice President*

**Nancy Maynard**

*Recording*

*Secretary*

**Deborah Fuller**

*Corresponding*

*Secretary*

**Susan Johnson**

*Treasurer*

**Karen Keeslar**

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# Club Chatter



Volume 2025 Number 5

May 2025

## From Our President

*Trish Perna*

We did it again! Another fantastic club year!

As we wrap up an amazing club year, May marks our final general meeting before we break for the summer. It's been a year filled with meaningful service, strong friendships, and impressive accomplishments—thank you all for the part you've played in making it such a success.

Our May meeting is always a highlight; this year is no exception! We'll enjoy a **covered dish luncheon**. Members attending, be sure to **bring your favorite dish** to share! Our **last fundraiser of the year**—the always-popular **Silent Auction** will also take place. Members generously contribute beautiful and unique items from around their homes, and the friendly bidding competition never disappoints. Be sure to arrive early to get a good look at all

the treasures and place your bids!

Special thanks to the **Civic Engagement and Outreach CSP** for assisting the Executive Board in hosting the meeting—we appreciate your help with making our send-off celebration so special.

Also at this meeting, we will vote to approve the **club budget for the upcoming year**. The **Finance Committee** brought their recommendations to the Executive Board, and the board has accepted them. The budget was originally published in the April newsletter. Please **review the attached budget** in advance to prepare for the vote. As this meeting involves proprietary club business, **guests will not be invited**.

While we pause for the summer, club planning will continue behind the scenes.



CSPs are encouraged to hold **kickoff meetings in June or July** to prepare for the new club year. Our **Ways & Means Committee** will also meet in **August** to begin planning for another round of successful fundraisers.

And don't forget—our **Annual Social Gathering is in August!** It's a great time to reconnect, welcome potential new members, and share what we love about our club. **Guests are absolutely encouraged**, so bring a friend and help us spread the word about all the good we do together.

Let's finish strong with a wonderful May meeting—and I wish you all a joyful, restful summer!

**MAY**

**May 3**  
**Kentucky Derby**

**May 5**  
**ESO—Brenda Gay's**

**May 9**  
**Bingo—Senior Center**

**May 11**  
**Mother's Day**

**May 13**  
**Drop off Silent Auction**

**May 14**  
**General Membership**

**May 19**  
**Night n Gals**

**May 20**  
**Exec Board**



Federation Day Quiz Winners

Cooper Academy  
Principal Jamie Stoke**March Meeting Highlights**

Deborah Fuller

Monthly  
Meeting**Devotion: Chauncy Douglas****President's Welcome: Betsy Grannis for Trish Perna**

Thank you to the Education and Library CSP for decorating, providing a delicious lunch and desserts. April is recognized for several observances, including Easter, Child Abuse Prevention and Awareness Month, and Federation Month. The General Federation of Women's Clubs was federated on April 24, 1890.

**Program: Scholarships - Margaret Lee**  
**Margaret Lee** introduced scholarship recipients, highlighting Tucker Napier as the recipient of the Sybil Champion Scholarship. Tucker plans to attend JCC for diesel mechanics, using the scholarship for educational expenses.

**Margaret** announced the winners of the Sallie Southall Cotten Scholarship. Kiera Tate, the second-place winner, will attend UNC Charlotte, and Benjamin Fishback, the first-place winner, will attend NC State University for engineering.

**Program: Jamie Stoke**, principal of Cooper Academy  
Principal Stoke told us Cooper Academy has about 450 students but it's scheduled to grow to around 800 students in the next five years. Cooper Academy is a Title I school, which essentially means we have a higher percentage of low-income families that are sending students to our facility. We have made significant academic improvements and there are plans for renovations aimed to address growth and improve our facilities. Principal Stoke thanked the Woman's Club for all we do to support Cooper Academy with our time and talents.

**Welcome Guests, New Members and Visitors: Nancy Maynard**

**Nancy** welcomed new members **Lyda Prack (H&W)**, **Janet Cowell (H&W)**, **Marie Davis (E&L)** and guests Jenipher Cornelius and Brenda Felder.

**Business:**

Minutes Approval: April Minutes approved.

**GFWCNC Redistricting: Betsy Grannis**  
Our districts are changing from 9 districts to 5 districts. We are doing away with numbers and will be using names for districts instead. Temporarily the five districts are divided into colors—we are in the yellow district. The GFWC-NC Executive Board will be determining the guidelines for names. This will begin with the 2026-2028 administration.

**Federation Trivia:** A trivia quiz was conducted to test knowledge about the GFWC Federation. Participants were awarded certificates based on their scores. Everyone had a lot of fun.

**State Convention: Betsy Grannis**

The state convention is scheduled for April 24-26, 2025, in Raleigh. Registration is due by April 11, 2025.

I am the chairperson for the GFWCNC Officers Nominating Committee. If you are inter-

ested in any state positions, please see me.

**Karen Keeslar** is on the Community Service Program Chairman Committee – if you are interested in that, see **Karen**.

**Taste of Carolina Event: Karen Keeslar**  
The event exceeded our financial goals, raising \$35,640 against a target of \$30,000.

**Arts Festival: Susan Johnson**

Several members won awards in various categories at the Arts Festival. See the April Newsletter for a complete list of awards.

**Library Updates: Betsy Grannis**

The library will close adult circulation on April 14, 2025, for remodeling, with a temporary relocation planned.

The Library asked if the Woman's Club of Clayton would have a member who would be able to do a healthy cooking demo on May 15<sup>th</sup> for them. If you are interested please walk across the street and let them know that you are interested in helping them.

**Correct email address for Trish Perna:**  
please make sure you are using the following email address for Trish.

**[tricia.perna@gmail.com](mailto:tricia.perna@gmail.com)**

There is a woman on the West Coast getting a lot of unwanted emails from our members. Please correct your email address for Trish ASAP. Thank you!

**CSP, Committee, Special Project Reports**

Civic Engagement and Outreach CSP:

**Karen Keeslar**

The club is sponsoring three flags for the Flags for Heroes project, dedicating them to Lee Hudson.

Education & Libraries CSP:

**Robin Sachsenheimer**

More volunteers are needed for the April 22<sup>nd</sup> puppet show at Cooper Academy. Please consider helping. It is very easy to read a script behind the curtain. Please remember this is a whole club project not just Education & Libraries.

**May Club Meeting: Betsy Grannis**

This will be our annual business meeting. Remember no guests should be invited. Please bring a dish (main, a salad, a side or dessert that goes with ice cream) to share, you may want to bring copies of your recipe to share too.

Please have your food here by 11:45 am.

**Margaret Lee, Nancy Maynard & Susan Mancuso** won the Ice Cream Truck at the Taste of Carolina. He will be here for our meeting, so if you are doing dessert something compatible with ice cream would be good.

It is also the Silent Auction fundraiser. We ask that you bring an item to contribute of at least a \$15.00 value. They become our centerpieces and decorations.

Someone will be at the clubhouse on Tuesday, May 13<sup>th</sup>, the day before to take your items between 10:00 am & 11:30 am.

The Exec. Board and the CEO, CSP assist with the setup and decorations.

## Health & Wellness CSP

Co Chairs: Tina Zimmerman and Marianne Sapsara



### MAY

5/12	Debi Beal
5/13	Connie May
5/19	Margaret DiNubila
5/19	Loretta Mascia
5/22	Irene Brooks
5/26	Cristy Hoskins



Child Abuse  
Awareness Month



**Meals for House of Hope (2nd Tuesday)**  
**Bingo at Senior Ctr (2nd Friday)**  
**Silent Partners**  
**Hospitality**  
**Walking Challenge**  
**Recipe Makeovers**

Members of the Health and Wellness Community Service Program (CSP) gathered at the clubhouse on April 24<sup>th</sup> for fellowship and to finish out the current program year. The H&W team reflected on accomplishments and future goals for the group. Team members have coordinated monthly meals for the residents of the House of Hope, provided assistance and snacks to the Boys & Girls Club, hosted Bingo at the Clayton Center for Active Aging, worked with seniors at Springbrook Nursing & Rehabilitation Center, planed health walks for club members, worked with the Johnston County Senior Games, and we are planning our 2<sup>nd</sup> annual Blood Drive in May and a Sculpture Walk in September. The Sculpture Walk will be provided by the Clayton Art Advisory board member Jessica Stambaugh and the H&W CSP will provide a light lunch afterwards at the clubhouse. Please contact **Nancy** at mothermaynard@hotmail.com to reserve your spot. We encourage all members to participate in the Blood Drive and the Sculpture Walk. Sign-up sheets/QR codes (see page 11) will be available at the may meeting for the Blood Drive and look for an email concerning the Sculpture Walk.

**Debi Beal** and **Nancy Maynard** beautifully represented us at the House of Hope Gala.



**Tina** and **Marianne** enjoyed the cool morning hours of April 23<sup>rd</sup> to get their steps in at the Sam's Branch River Walk.



The residents of House of Hope ran out to greet **Tina Zimmerman** as she delivered dinner/dessert in April. The girls and staff are always so appreciative when we show up and are always eager to find out 'what's under the foil'! Look for sign-up sheets at the next meeting. We provide dinners throughout the year so plenty of opportunities are available.



The Clayton Center for Active Aging, once again, welcomed **Judy Ryan** at the monthly Bingo game. We provide small prizes for each win. Prizes are provided by Health & Wellness but we could sure use anything you may be thinking about getting rid of...soaps, snacks, toothpaste, candles, picture frames, etc.

Our 2<sup>nd</sup> annual Blood Drive will be held on May 17<sup>th</sup> from 2:30 to 5:30 at The Walk (196 Village Walk Drive in Clayton). Please use the QR code to schedule your donation time. Be sure to use Sponsor Code 8041 (see page 11)!



Gracious thanks to our wonderful co-chairs, **Tina Zimmerman** and **Marianne Sapsara**, for their continued energy and leadership. Your leadership has made this a great year!!!

## Night 'N' Gals



The **Night 'N' Gals** will meet via Zoom on MONDAY, May 19th at 7:00pm. This is open to any member who wishes to attend. The Zoom address will be emailed to members prior to the meeting.



## Environment

Co-Chairs: Rhonda Nielsen, Sarah Brooks



**Fairy Garden:** The Environment CSP will be busy completing the Fairy Garden this Spring. A huge thanks to all who have contributed items for the Fairy Garden. CSP members will meet in late April to pour 6 steppingstones that will represent the 5 CSPs and ESO. On May 2<sup>nd</sup> at 10am, members will meet at Main Street Community Garden to install rock paths, position the steppingstones, plant additional plants and flowers, and complete painting of the garden box. Interested members from other CSPs are welcome to participate.



**Soft Plastic Collection:** Members have reported the collection of **658 pounds** of soft plastic since October so hopefully we will reach the goal of 1000 pounds of plastic collected in one year thus making us eligible for another

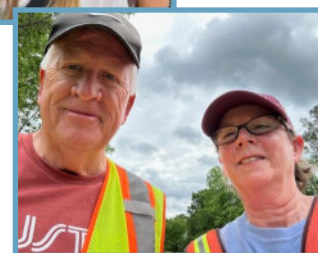


Trex bench to be located on the TWCC clubhouse grounds. Weigh the plastic and report the weight to Sarah Brooks ([sbrooks@twccnc.org](mailto:sbrooks@twccnc.org) or text to 984-323-2625). Deposit the bags in Food Lion, Harris Teeter or Lowes Food recycle bins.

Other recycled items the CSP is collecting include old **athletic shoes** (any brand such as Nike, Reebok), **musical instruments** and **corks**. Bring items to the monthly meetings or contact Sarah Brooks (984-323-2625) for pickup.



The Town of Clayton participated in an Earth Day Countywide Cleanup on April 26th. Clayton Junior Woman's Club member **Timpla Stewart**, her husband/Town Council member Porter Casey, and their daughter, Emmalyn greeted and facilitated in the day-long event. Town Council member Andrea Archer also pitched in to help register people for the event. **Judy Ryan** and husband Mike Pratt did their part and cleaned up part of Glen Laurel Road. The **Clayton Junior Woman's Club** helped sponsor kids activities at Deep River at the conclusion of the event.



## Education & Libraries CSP

Co-Chairs: Margaret Lee & Donna Steele, Susan Mancuso



Leadership is an  
action, not a position

Donald McGannon

*'I've learned that people will  
forget what you said, people  
will forget what you did, but  
people will never forget how  
you made them feel.'*

-Maya Angelou



**NOTHING IS AS  
STRONG AS THE HEART  
OF A VOLUNTEER**

JIMMY DOOLITTLE

The theme of the April general meeting was Higher Education. We were joined by three very worthy scholarship winners. Huge thanks to **Sarah Brooks, Ginny Kennerly, and Margaret Lee** who served as the scholarship co-chairs. This amazing team interviewed 15 applicants making the decisions extremely difficult.

The 1<sup>st</sup> place Sallie Southall Cotten recipient is Benjamin Fishback. He is a senior at Corinth Holder High School and has already completed two years of community college through Wake Tech. He will receive \$3,925.00. Benjamin will attend NC State University in the Fall, where he will seek a degree in Mechanical Engineering. He is a National Honor Society member, All-District Honors Band member, and Johnston County All-County Honors Band member.

Benjamin hopes to develop and produce more affordable band instruments for schools.

He is the son of Kimberly Fishback.

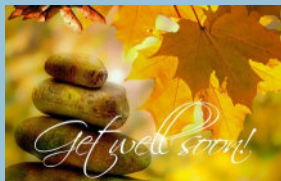
Second place scholarship winner is Kiara Tate. Kiara is a senior at Clayton High School where she is ranked in the top 10% of her class. She will receive \$1,925.00 for her accomplishments and plans to attend UNC Charlotte in the Fall. Kiara is the daughter of Patricia Moses.

Tucker Napier will receive our Sybil Champion scholarship and plans to attend Johnston Community College. The lions-share of his studies will be in Heavy Equipment. He has already completed his first two years and plans to further his education upon completion at JCC. Tucker is an Eagle Scout and is the proud designer of the kiosk at the entrance to the Mountains to the Sea Trail at the Covered Bridge entrance. The kiosk displays the history of Clayton and other important information about the trail.

Congratulations to these bright stars! We applaud their drive and accomplishments.







Please keep honorary member **Peggy Earp** in your thoughts and prayers. She has always been a huge part of TWCC.

**Michael Grannis** continues to battle the Big C. Please send him your healing prayers.

### Who do I Contact?

Member Illness  
**Susan Johnson**

Clubhouse Rental  
**Loretta Mascia**

Newsletter Content  
**Judy Ryan**

Clubhouse Repairs  
**Angela Williams,  
Betsy Grannis, or  
Dianne Carroll**

Membership  
**Nancy Maynard**

Bylaws  
**Sarah Brooks**

Webmasters  
**Sarah Brooks  
& Val Taylor**

Silent Partner  
**Brenda Gay**

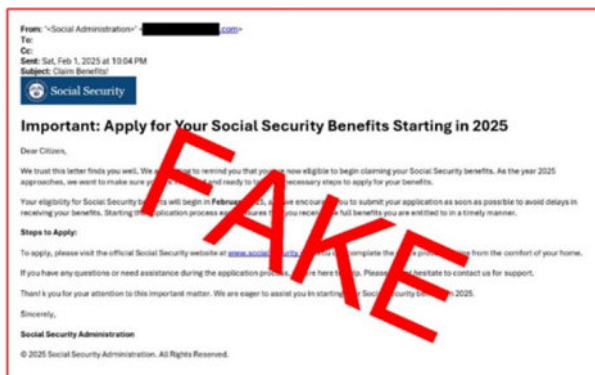
Parliamentarian  
**Debby Smith**

## Civic Engagement & Outreach CSP

Co-Chairs: Susan Johnson and Karen Keeslar



**March 6 is National "Slam the Scam" Day.** The Social Security Administration (SSA) has designated March 6 as its annual Slam the Scam Day. The day is intended to raise awareness of Social Security-related and other government imposter scams. Keeping informed about these types of scams is the most effective method for deterring cyber criminals. National Slam the Scam Day began in 2020 to educate the public on ways to combat Social Security-related scams. Due to the frequently changing tactics used by scammers, the initiative has since expanded to include other government imposter scams. Slam the Scam Day is held annually as part of the Federal Trade Commission's [National Consumer Protection Week](#), which takes place this year from March 2-8.



The SSA issued a warning on February 11, 2025 about a new scam tactic by criminals trying to lure potential retirement applicants to their site. This recent scam email appears to be from SSA and has the subject line: "Claim Benefits!" It states "Important: Apply for

**Your Social Security Benefits Starting in 2025". THIS EMAIL IS NOT FROM SSA.** Clicking on the link within the email redirects individuals to a fraudulent site.

The SSA is advising to always be cautious of responding to unsolicited emails that appear to be from an official government entity, such as SSA, or another federal agency. These emails are a variation of government imposter scams. **DELETE IT.** Don't click on links or respond to any text, email, phone call, or letter that has characteristics of a scam.

### WHAT TO DO IF YOU ARE A VICTIM

Stop talking to the scammer. Notify financial institutions and safeguard accounts.

Report Social Security-related scams to SSA OIG ([oig.ssa.gov](https://oig.ssa.gov)).

Contact local law enforcement and file a police report.

If you lost money, file a complaint with the Federal Bureau of Investigation Internet Crime Complaint Center ([ic3.gov](https://ic3.gov)).

Report other scams to the Federal Trade Commission ([ftc.gov](https://ftc.gov)).

Keep financial transaction information and the record of all communications with the scammer.

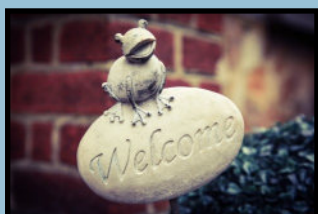
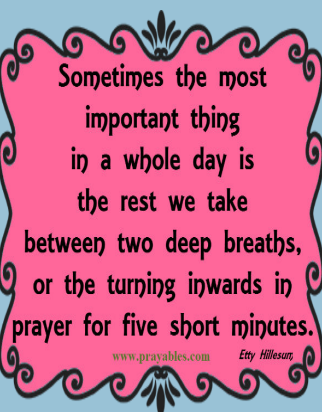
## Arts & Culture CSP

Co-Chairs: Angela Williams, Patty Jo Johnson, Dianne Carroll



On Saturday, April 19, we hosted an Easter Bag decorating event for the kids at the Clayton Farmers Market. **Dianne Carroll** chaired the event along with volunteers **Patty Jo Johnson, Betsy Grannis, and Brenda Hill**. Forty kids decorated their bags with colored markers and Easter stickers. We're not sure who enjoyed this event more, the kids or the volunteers.

The Arts & Culture CSP donated a decorated 'shoe house' and a Koi Pond for the Environment CSP eagerly anticipated Fairy Garden coming soon.



Welcome Welcome

# WELCOME NEW MEMBERS

We have several of new members to welcome this month. Unfortunately, I missed the April meeting and didn't get their pictures. Their smiling faces will be featured when I have their pictures.

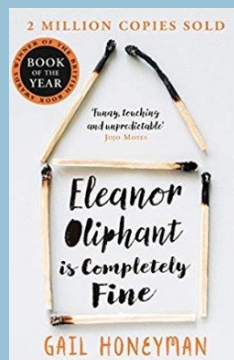
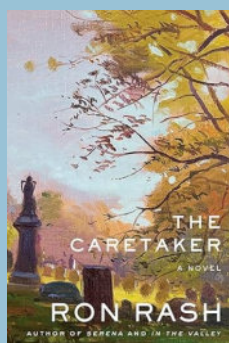
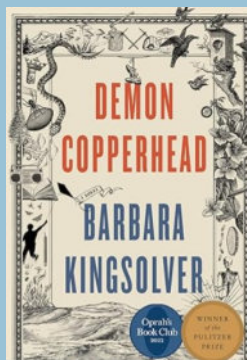
**Janet Cowell** will be assisting the ladies in Health & Wellness CSP

**Marie Davis** will be working with Education & Libraries CSP

**Lyda Prack** will share her talents with Health & Wellness CSP

If you are a new-ish member and have not been featured in the New Members section of the newsletter, please seek me out at the next meeting. I'll be the one taking pictures. We have about 6 members that have yet to be featured!!





The ESO book club met on Monday, April 7 at 10:00 at The Woman's Club clubhouse. **Brenda Gay**, chair of ESO, was away but expressed great thanks to **Patty Jo Johnson** for leading the book club in April. **Patty Jo** has been a member of ESO for many years. She is very knowledgeable of ESO, and her leadership in ESO and other areas of the Women's Club is greatly appreciated!

Our next meeting will be Monday, May 5, for a Brunch at **Brenda Gay's** home, 105 Avenel Lane, Clayton (Glen Lauren Subdivision). We will break for the Summer and meet again in September. Enjoy your Summer, it is one of my favorite seasons.

The following are three book reports given at the April meeting:

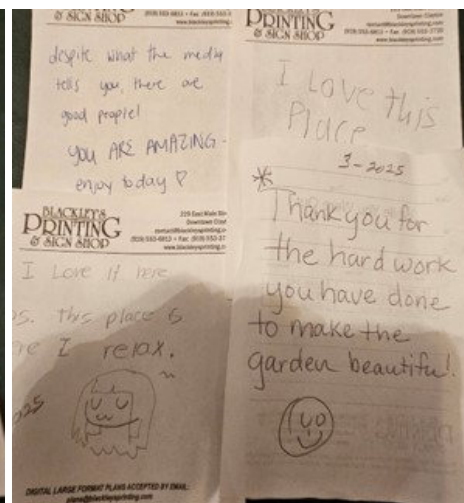
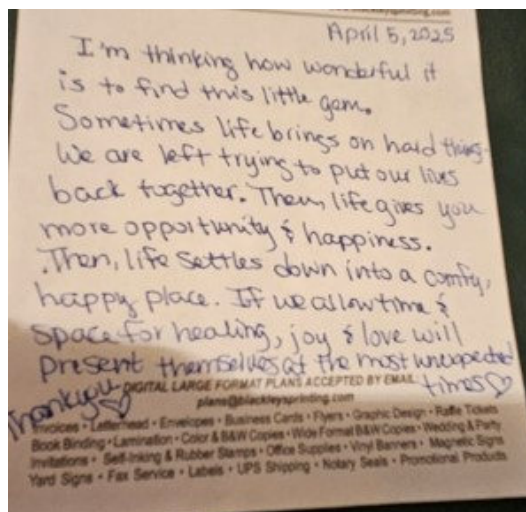
"Demon Copperhead" by Barbara Kingsolver (book report given by **Ginny Kennerly**)

"The Caretaker" by Ron Rash (book report by **Robin Sachsenheimer**)

"Eleanor Oliphant is Completely Fine" by Gail Honeyman (book report by **Marianne Sapsara**)

**Use the "rule of 50"**- If you're not enjoying a book after reading about 50 pages, give yourself permission to put it down and move on. Life's too short to struggle through books you don't enjoy, and forcing yourself through a difficult read can slow your progress and dampen your enthusiasm.

The ESO book club placed a mailbox in the Clayton Community Garden several years ago with the words indicating "Leave Your Thoughts". Visitors write their thoughts and leave them in the mailbox. One of the book club members retrieves them from the mailbox and stores these thoughts in a chest. Below are some 'thoughts'.



Let's give **Brenda** and the ESO members a round of applause. At the April meeting in Raleigh, GFWC awarded the Woman's Club of Clayton ESO chapter all three available awards!!!

**ESO Participation Award,  
ESO Club Creativity Award, &  
ESO Overall Winner**

**WooHoo!**



## Puppet Show

Chair: Robin Sachsenheimer

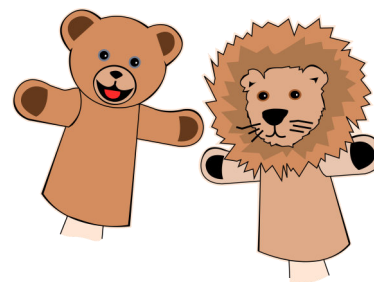


### Things to bring to the next meeting:

Old Sneakers  
Wine Corks  
Old Eyeglasses  
Bingo Prizes for Seniors  
1st Grade Books  
"Reading Buddies"

May is our final meeting of the program year. We will take a rest from meetings in June, July, and August but this is a time to think about planning for the upcoming year with our CSP Kick-Off meetings. Please don't forget to check in with those that would love to hear a friendly voice. Give them a call or go have lunch. Keep smiling and remember how amazing you are!!

Look at these wonderful ladies!! These ladies participated in a historical Puppet Show at Cooper Academy on April 22nd and everyone had so much fun!!! Kids sparkled and chimed in as they learned about some of the famous people in Clayton history.. The puppeteers were masterful! Mrs. Lucille told a great story about the Clayton library and history, Sargent Bill shared stories about his fire department, Bertha the pig showed us Pace Farm and our wonderful Clayton athletes. So much talent! We are very proud of our town. Special thanks to **Robin Sachsenheimer** for all her work and dedication.



## Menu

POT LUCK





### COOPER ACADEMY EOG PROCTORS NEEDED

JCPS Volunteer Application  
<https://myvolunteer.com/jcps/volunteer/login>

Location: Cooper Academy  
Time: 8:30a.m-1:00p.m  
Dates: 5/9/25, 5/13/25, 5/15/25, 5/16/25, 5/27/25,  
5/28/25, 5/29/25 & 5/30/25

Google Form to Sign Up:  
<https://forms.gle/zqwn66cGpHP5QDAu7>



Scan to Sign up

Proctor Volunteer Contact  
Sara Quinn  
[saraquinn@johnston.k12.nc.us](mailto:saraquinn@johnston.k12.nc.us)  
919-553-0256 EXT 2335



Our sign is back!!!

### ATTENTION!!

#### LIBRARY CLOSING

4/12—Last day opened  
for adult circulation

5/3—Last day children's  
department opened

5/3—6/30—CLOSED

7/1—Library to open in  
new location (TBA).

Please keep in mind that  
if you currently get cop-  
ies made for meetings  
etc. you will be unable to  
do so after April 12th



Brenda Gay, Edie Brown, Nancy Maynard and a friend visit the Billy Graham museum

The GFWC-NC Convention was held April 24th at the Marriott at Crabtree Valley in Raleigh.





## Clubhouse Rental Changes

The rental custodian, **Carrole Dayton**, met with the Clubhouse committee to review proposed updates to the Rental Application and Rental Rules forms.

The Rental Rules were updated to include:

- No grills of any type are allowed inside the house or outside on the lawn or gazebo.
- No smoke bombs/cannons in the house or outside (such as gender reveal bomb/cannons).

The Application was updated to better show the usage either weekday or weekend plus the following changes:

- The times of usage was changed to give the Cleanup custodian adequate time to clean the house between usage.
- Full day time remains the same – 9 AM to 11 PM
- Morning half day hours are now – 9 AM to 3 PM
- Evening half day hours are now – 5 PM to 11 PM
- Current parties' booked will be grandfathered in with the old times.

A dedicated phone number has been added so no one's personnel phone number will be advertised online/website or the world wide web. The new number is 919-302-3390. This will be a permanent number and passed on to create consistency in the future regardless of change in custodians.

It has been discovered that once a number has been listed and picked up by third party advertising providers, it's almost impossible to delete the number.

## THE BLOOD CONNECTION BLOODRIVE

Receive \$30 in Rewards & TBC will donate \$10  
per donor to the organization!

The Walk at East Village & The Woman's  
Club of Clayton  
196 Village Walk Drive  
Clayton, NC 27527

05/17/2025 | 02:30 PM–05:30 PM

Sponsor Code 8041



“I feel like I'm taking one for the team . . .  
I feel in this world where there's a lot of  
overwhelming problems, this is one thing  
I can do, and I love sharing it by letting  
people know, *this is what I do and  
perhaps you can do it too.*”  
Alice, Real TBC blood donor from NC



The Blood Connection is a non-profit organization. Blood can be donated every 56 days. Donors must be 18 years or older and over 110 lbs. to donate. Written parental consent required for 17-year-olds in NC and 16. To make 17-year-olds in NC, please see a doctor. Please come with you with a valid ID and a valid driver's license. TBC Donor ID Card (provided) or photo ID required to donate. Rewards are non-transferable.



### Civitan Bar B Que

Clayton Civitan BBQ Chicken—  
Friday May 2nd 10:00-12:00

Plates are \$12.00 and include 1/2  
chicken, green beans, potatoes, and a roll.

Eat in or take out (drive—thru)

Cash and Checks are accepted—please make out  
checks to Clayton Civitan

Betsy Grannis and Angella Williams have tickets.  
Please get in touch with either.



## VOLUNTEER



# Budget

Treasurer: Karen Keeslar



	Line Item Number & Name	Proposed FY 25/26 Budget	FY 24/25 Budget Approved Oct 2024	Budget Difference Draft FY 25/26 vs FY 24/25	Context:	FY 25/26 Recommendation Narrative
1	<b>4000 Revenue</b>					
2	4100 Membership Dues	6,425	6,485	(60)	FY 23/24 \$4,235 dues + \$2,250 food Assumes 73 members + 3 honorary	73 members x \$85 = \$6,250 + 4 members x \$55 = \$220
3	4200 Clubhouse Rent & Deposits	18,000	35,400	(17,400)	FY 24/25 YTD actuals combines rent & deposits = \$17,087 (9 months)  FY 23/24 actuals = \$9,200 security deposits + \$19,113.50 rent = \$28,314  FY 22/23 actuals = \$9,300 security deposits + \$22,337 rent = \$31,637	1) Decrease revenue assumption for FY 25/26 due to lower YTD actuals. 2) FY 25/26 Net rental revenue against refund expenditures on line 38 (Item 5300) to decrease the percentage of administrative expenditures. 3) FY 24/25 YTD Rent: \$17,087 minus Refunds \$6704 = \$10,383 4) YTD average of 9 months (\$10,383/9) = \$1,154 X 12 months = \$13,848
4	<b>4300 Fundraisers</b>					
5	<del>4310 Christmas Tree Lighting Sales</del>					
6	4320 Mystery Dinner	4,000	3,500			
7	4340 Taste of Carolina	30,000	30,000	0		
8	<del>4350 Lights of Love</del>					
9	4360 Silent Auction (May)	1,100	1,500	(400)		
10	4370 Special Fundraisers			0		
11	Total 4300 Fundraisers	<b>35,100</b>	<b>35,000</b>	<b>100</b>		
12	<b>4400 Dedicated Donations</b>					
13	4410 Silent Partner Donations	375	375	0		Carryover unspent FY 24/25 funds
14	4420 Dedicated New Scholarship Contributions	3,000	3,000	0	\$3,000 from NC Community Foundation.	
15	4425 Carryover Prior Year Unspent Scholarship Donations	5,581	9,115	(3,534)	FY 24/25 Carryover unspent restricted scholarship donations	\$3,543 from prior year carryover used in FY 24/25 FY 25/26 Carryover = Unspent Prior Year Restricted Donation
16	4440 Christmas Kids Donations	2,000	1,000	1,000		
17	4450 In Memory of-New Memorial Deposits	150		150		Correlates to line 93: Hocutt-Ellington Library- In Memory of Donations
18	4455 In Memory of-Carryover Prior Year Unspent Donations	1,577	1,577	(0)		Correlates to line 111 Legacy Fund
19	<b>4800 Miscellaneous Revenue</b>	<b>110</b>		<b>110</b>		District 8 Fall meeting = \$10x11 members

Continued



20	4805 President's Brick Project	225		225		Assumes carryover of FY 24/25 revenue
21	4810 Interest	700	10	690		
22	Total 4800 Miscellaneous Revenue	100	500	(400)	Leith Toyota donation FY 24/25	FY 25/25 Apparel Revenue - correlates to line 47
23	4950 Retained Earnings	27,546	7,800	19,746		Draw down reserves
24	<b>Total Revenue</b>	<b>100,889</b>	<b>100,262</b>	<b>627</b>		
25						
26	<b>Expenditures</b>					
27	<b>5000 Clubhouse Operations &amp; Overhead</b>					
28	5010 Custodian	4,800	4,800	0		\$400 per month x 12
29	5020 Clubhouse Supplies	600	600	0		
30	5030 Utilities & Municipal Services	5,000	4,850	150		
31	5040 Lawn Care	6,500	4,501	1,999		DR Lawn Care + Southern Turf Professionals. Avg per month = \$505. Semi-annual much & major trim was \$820 FY 24/25 projected expenditures = \$6,060
32	5060 Pest Control	525	500	25		Currently \$85 every other month = \$510 annualized
33	5070 Backflow/Winterizing	400	450	(50)		
34	5080 Piano Tuning	165	150	15		
35	5100 Clubhouse Repairs & Upgrades	3,500	3,500	0		
36	5200 Property Insurance	1,915	1,600	315		Assumes 11% increase as per FY 24/25 actual
37	<del>5300 Rental Deposit Refund</del>	0	12,000	(12,000)		Correlates to line 3 to net refunds with rental income
38	5400 Reserve for Clubhouse Renovation	10,000	5,000	5,000		Increase due to potential cost 50/50 sharing to replace siding via the "Downtown Clayton Businesses Transform with Facade Grant."
39	Total 5000 Clubhouse Operations & Overhead	33,405	37,951	(4,546)		
40	<b>6000 Administration</b>			0		
41	6010 Postage/Print/Newsltr/awards	445	400	45		Increase per pro-rated from FY 24/25 actual
42	6020 Website	265	400	(135)		Average of actuals in FY 23/24 and FY 22/23
43	6030 Bank Fees	150	100	50		
44	6040 Food Expense	1,700	1,700	0		\$30 per member for monthly lunch food expense is part of dues. \$30 x 73 members = \$2,190. Budgeted amount is less than the amount collected for monthly club meeting food costs.
45	6050 Professional Fees	1,500	2,650	(1,150)		Assumes cost for professional tax preparation
46	6060 Apparel	100		100		Revenues for apparel expenditures = \$100.
47	6070 Storage Rental	865		865		New: EXTRA Space Storage: 42 & Glen Laurel 5'x8' = \$72 per month = \$864 per year

Continued

48	6100 Misc Admin Expenditures	500		500		<u>FY 23/24:</u> 1) Refund overpayment: \$100 cash paid for dues = \$15 2) Rental fee for booking conflict/Pd to First Baptist Church <u>FY 24/25:</u> 1) Agent for Process Filing Fee = \$5 2) External Hard Drive for Archives = \$121.92 3) Discounted Annual Zoom Subscription = \$97.95 4) Blackey's for scanning to archive = \$150.89
49	Total 6000 Administration	5,525	5,250	275		
50	7000 Fundraiser Expenses		3,500			FY 24/25 amount based on FY 23/24 actuals and is the combined expense for all fundraisers
51	<del>7010</del> Christmas Tree Lighting Expenses					
52	7020 Mystery Dinner Expenses	800		800		
53	<del>7030</del> Lights of Love Expenses			0		
54	7040 Taste of Carolina Expenses	4,000		4,000		FY 25/26 Plates & Cutlery Needed for 2026 Taste event + The Farm = \$2000
55	<del>7045</del> Misc fundraising expenses			0		
56	Total 7000 Fundraiser Expenses	4,800	3,500	1,300		
57	8000 Programs					
58	8015 GFWC Dues	3,650	3,750	(100)	FY 23/24: 77 members x \$50.00	FY 25/26: 73 members x \$50
59	8020 GFWC-NC District 8 Dues	292	300	(8)	FY 23/24: 77 members x \$50.00	FY 25/26: 73 members x \$4
60	<del>8010</del> 8025 GFWC-Honor Club	600	120	480		Added to Base of \$125= GFWC-NC Arts Fund \$100 GFWC-NC Legacy Fund \$375
61	<del>8020</del> 8030 GFWC-NC 1902 Society	190	190	0		
62	8035 GFWC-NC <del>Special Project</del> Success for Survival Scholarship	500		500		New/One-time donation: As part of the GFWC Signature Program: Domestic and Sexual Violence Awareness and Prevention, the GFWC Success For Survivors Scholarship was created in 2011 to lend a helping hand to those impacted by domestic and sexual violence who are pursuing higher education. The scholarship aims to provide survivors with a means to achieve both financial and personal independence.
63	<del>8021</del> 8040 District 8 Fall Meeting	110		110		FY 24/25 actual: Club paid for 3 members who didn't come and or pay as per their RSVP
64	Total GFWC & District	5,342	4,360	982		

continued



65	<b>8100 Community Service Projects (CSPs)</b>					
66	8110 Art & Culture	650	650	0		
67	8120 Civic Engagement	650	650	0		
68	8130 Education & Libraries	650	650	0		
69	8140 Environment	650	650	0		
70	8150 Health & Wellness	650	650	0		
71	8160 Night-n-Gals CSP	200	300	(100)		
72	Total 8100 CSPs	3,450	3,550	(100)		
73	<b>8200 CSP Special Projects</b>			0		
74	8210 Local Arts Festival	1,000	1,000	0		
75	8230 Student Music Competition	500	500	0		
76	<del>8240 Dist &amp; NC Arts Festival</del>			0		No longer applicable
77	<del>8250 Clayton Arts Faire/Ree</del>			0		No longer applicable
78	8260 Puppet Show	200	200	0		
79	Total 8200 CSP Special Projects	1,700	1,700	0		
80	<b>8300 Scholarships</b>					
81	8310 Sallie S. Cotten Scholarship	6,000	4,000	2,000	FY 24/25 = \$5,850 1st = \$3,925 2nd = \$1,925	\$2,500 paid in FY 23/25 & \$1,500 paid in FY 24/25 due to lag in obtaining info from student winners
82	8320 JCC Scholarship	1,000	1,000	0	FY 24/25 = \$1,000	
83	<del>8330 Greeson Johnson</del>			0		No longer applicable
84	8350 Future Planning	5,581	7,115	(1,534)		FY 25/26 Carryover of unspent dedicated scholarship donations
85	Total 8300 Scholarships	12,581	12,115	466	FY 24/25 difference between budget amount & actuals is NCCF Foundation grant more than originally planned	FY 25/26 expenditures = \$4000 grant from NCCF + carryover of prior year dedicated donation + \$3,000 General Fund contribution
86	<b>8400 Contributions to Organizations</b>					
87	<del>8405 Backpack Buddies</del>					
88	8410 Boys and Girls Homes of North Carolina	350	300	50		
89	8415 Civitan Ticket & Raffle	200	100	100		
90	<del>8420 My Kids Club</del> Boys & Girls Club of Johnston	350	350	0	FY 22/23 = RYE Foundation	
91	8425 Clayton Area Ministries	350	300	50		
92	8435 Friends of the Library	750	750	0		
93	8436 Hocutt-Ellington Library- In Memory of	150	150	0		
94	8440 House of Hope	350	300	50	FY 22/23 = RYE Foundation	
95	<del>8445 Isaiah 117 House (Johnston County)</del> <del>Holy Cross Lutheran</del>	350		350	FY 22/23 = RYE Foundation	
96	8460 Harbor House	350	300	50		
97	8470 With Love From Jesus	350	300	50		
98	8480 Clayton Chamber of Commerce	175	175	0		
99	8490 Her Haven of Light	350		350		
100	Total 8400 Contributions to Organizations	4,075	3,025	1,050		
101	<b>8500 Club Projects</b>					
102	8510 President's Fund	300	300	0		
103	8520 Christmas Kids	8,750	8,750	0		Assumes \$125 x 70 kids
104	8530 Senior Wishes	500	500	0		
105	8540 Silent Partner Expenditures	384	384	0		
106	8550 President's Choice Project	300	300	0		
107	8560 TWCC Signature Project	15,000	15,000	0		
108	8570 Charity Donations to Individuals	1,000	1,000	0		
109	<del>8580 ESO (Epsilon Sigma Omicron)</del>	200		200		
110	Total 8500 Club Projects	26,434	26,234	200		
111	<b>8700 General/Uncategorized Program</b>					
112	<del>8700</del> 8710 Legacy Fund Expenditures	1,577	1,577	(0)		

continued

113	<del>8800</del> 8725 Uncategorized Program Expenditures	1,000		1,000		FY 24/25: 1)Food for Cooper Academy- Reimbursement = \$199.94 2)Donation for Western NC Recovery = \$268.89 3)Cranberry Sauce for Thanksgiving Service = \$173.82 4)Pro-rated dues refund = \$77.88
114	<del>8900</del> 8750 Annual Deposit to Savings	1,000	1,000	0		8/13/24 = \$20,000 transfer from checking to savings UCBI *9820 1/5/25 = \$1,000 annual deposit to savings UCBI *9820
115	Total 8700 General/Uncategorized Program	3,577	2,577	1,000		
116						
117	Total 5000 Clubhouse Operations & Overhead	33,405	37,951	(4,546)	0	0
118	Total 6000 Administration	5,525	5,250	275	0	
119	Total 7000 Fundraiser Expenses	4,800	3,500	1,300	0	
120	Total 8000 Programs	57,159	53,561	3,598		
121						
122	Total Revenue	100,889	100,262	627		
123	Total Expenditures	100,889	100,262	627		
124						
125	Net	(0)	0	(0)		



Thank you **Lou Mancuso** for continuously stepping up and helping out in the yard, kitchen, and everywhere in-between. Our husbands not only encourage us but are right beside us all the way!

Lou fixed our wobbly gate! Thanks so much!



April Showers bring May Flowers.  
Bring on the Bees and Butterflies!  
Thank goodness the pollen is gone!!!



**Recipe Provided by  
Betsy Grannis  
&  
Angela Williams**



Do you have club member news, personal announcements, family news, personal achievements or recipes to share with club members?

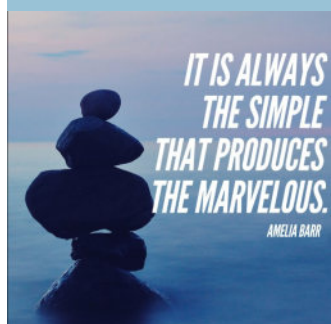
Please submit items by the **25th** of the month to the "Club Chatter"  
Editor, Judy Ryan  
jaryan612@gmail.com



Each month will feature recipes by category

June—Salads

**Send your favorite recipes to**  
jaryan612@gmail.com



## Recipe Corner



### HAM DIVAN CASSEROLE

#### INGREDIENTS

2 Tbsp butter  
1/2 cup yellow onion, finely diced  
1 tbsp olive oil  
2.5 cups chicken broth (low sodium)  
1 1/4 cup white long grain rice, uncooked  
2 cups cooked ham, diced  
2 cups broccoli florets  
1 10.75 can Cream of Chicken Condensed Soup  
1/2 cup sour cream  
3/4 cup milk  
2.5 cups shredded cheddar cheese, divided  
S&P to taste



#### DIRECTIONS

Preheat oven to 350F Lightly grease a 9x13 baking dish  
Melt butter in a large pan over med heat  
Add diced onions and cook for 5 minutes, until softened.  
Add chicken broth, olive oil, and rice to the pot and bring to a boil, then reduce heat and simmer.  
Cover tightly and cook for 8 minutes.  
Add fresh broccoli florets, replace cover and cook for 7 more minutes...refrain from stirring.  
Note: if liquid remains in the pot and the rice is not yet cooked through after 15 minutes, cover and simmer for up to 5 additional minutes, or until cooked through.  
Remove from heat and leave the cover on. Let the rice sit for 10 minutes. Any rice on the bottom of the pot will release during this time.  
Add the diced ham, condensed soup, sour cream, milk, and half of the cheddar cheese. Stir until well combined.  
Spread into the prepared casserole dish. Top with remaining cheddar cheese.  
Cover and bake in preheated oven for about 25 minutes, until heated through and cheese is bubbly (interior temp should be a minimum of 165 degrees). Let casserole sit for 5 minutes before serving.

### FRESH STRAWBERRY PIE

#### INGREDIENTS

















1 frozen pie crust  
1 1/4 cup sugar  
3 Tbsp cornstarch  
1 1/4 cup water  
3 Tbsp strawberry jelly  
2 cups strawberries, sliced



#### DIRECTIONS

Bake frozen pie crust according to the package directions. Remove from oven and allow to cool for 10 minutes.  
Meanwhile, in a small saucepan over medium heat, whisk together sugar, cornstarch and water. Bring to boil, then reduce heat & simmer for 5 minutes, until thickened.  
Whisk in strawberry jelly, Remove from heat and set aside to cool.  
Add strawberries in the cooled pie crust, then pour in the jelly mixture. Refrigerate for a few hours until set.

# May 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1 Nat'l Day of Prayer 	2  Beat Goes On—Cher	3  Scrap Paper Shakespeare Two Gentlemen of Verona Kentucky Derby
4	5 ESO  Cinco De Mayo	6	7	8	9  Bingo	10
11  Mothers Day	12  Debi Beal	13  Connie May 	14  General Meeting	15	16	17  Give my Regards to Broadway Armed Forces
18	19  Margaret DiNubila Loretta Mascia Night n Gals 	20  Ex Board	21	22  Irene Brooks	23	24
25	26  Cristy Hoskins	27	28	29	30	31